EL PASO COUNTY DEPARTMENT OF PUBLIC WORKS
WORK IN THE RIGHT-OF-WAY FEE WORKSHEET

Work In The Right-Of-Way Permit fees can be calculated using this worksheet. The total fee equals the sum of "Degradation", "Traffic Management", "Administration" fees and a $25.00 Surcharge.

1. **Degradation Fee**: Different fees for Asphalt, Gravel and Chip Seal roads. Can be any combination of road types and multiple cuts covered per permit (Use multiple worksheets as required, 1 per road)

   **Asphalt**: Based on age and square footage of cut:
   - Age | Cost (per square foot)
   - 1-5 years | $5.50
   - 6-10 years | $3.50
   - 11-15 years | $2.00
   - 15+ years | $1.00

   \[
   \text{Cost} = (\text{cost/s.f. based on age}) \times (\text{length of cut}) \times (\text{width of cut} + 2) = \]

   **Gravel and Chip Seal**: Based on linear feet of cut
   - In Lane = $0.25 per linear foot
   - In Shoulder = $0.10 per linear foot

   \[
   \text{Cost} = (\text{linear feet of cut}) \times (\text{$0.25 if in Lane or $0.10 if in Shoulder}) = \]

   **Total Degradation Fee = $**

2. **Traffic Management Fee**: Different fees for shoulder and number of lanes closed per day. Closure length based on minimum Work Zone called out in the "Manual of Uniform Traffic Control Devices" (Use multiple worksheets as required, 1 per road).

   **Closure Type** | **Cost (linear foot per day)**
   - Shoulder | $0.01
   - One Lane | $0.03
   - Two Lanes | $0.07
   - Three Lanes | $0.15

   **LANE CLOSURES**:
   \[
   \text{Cost} = (\text{Shoulder ft. x $0.01})(\text{Days}) + (1^{\text{st}} \text{ lane ft. x $0.03})(\text{Days}) + (2^{\text{nd}} \text{ lane ft. x $0.07})(\text{Days}) + (3^{\text{rd}} \text{ lane ft. x $0.15})(\text{Days}) = \\
   (\text{SP} x \text{$0.01}) + (\text{LP1} x \text{$0.03}) + (\text{LP2} x \text{$0.07}) + (\text{LP3} x \text{$0.15}) = \]

   **DETOURS**:
   \[
   \text{Cost} = (\text{Detour Length in ft.}) \times (\text{Detour Duration Days}) \times ($0.30) = \]

   **Total Traffic Management Fee = $**

3. **Administration Fee**: Based on Permit Type. Add $0.15 per linear foot for total trench length over 1320' long. **Choose only 1 Permit Type.** Multiple roads can be covered under 1 permit (Use multiple worksheets as required, 1 per road).

   **Permit Type** | **Cost**
   - Encroachment Permit (new facility) | $390.00
   - Excavation Permit (repair of existing facility) | $300.00
   - Obstruction Permit (maintenance of facility-no excavation) | $180.00
   - Annual Maintenance Permit (maintenance of facility-no excavation) | $600.00

   **Encroachment Permit**:
   \[
   \text{Encroachment Permit: ($390.00) + ($0.15 x \text{total trench length})} = \]

   **Excavation Permit**:
   \[
   \text{Excavation Permit: ($300.00) + ($0.15 x \text{total trench length})} = \]

   **Obstruction Permit**:
   \[
   \text{Obstruction Permit: ($180.00)} = \]

   **Annual Maintenance Permit**:
   \[
   \text{Annual Maintenance Permit: ($600.00)} = \]

   **Total Administration Fee = $**

4. **Total Permit Fee**: Is the sum of **Total Degradation Fee** plus **Total Traffic Management Fee** plus **Total Administration Fee** plus **Surcharge ($25.00)**

   \[
   \text{Permit Fee} = (\text{Total Deg. Fee}) + (\text{Total Traffic Mgmt. Fee}) + (\text{Total Admin. Fee}) + $25.00 = \]